

2013

TAC UPDATE

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Challenges



Aging Infrastructure

Security & DR

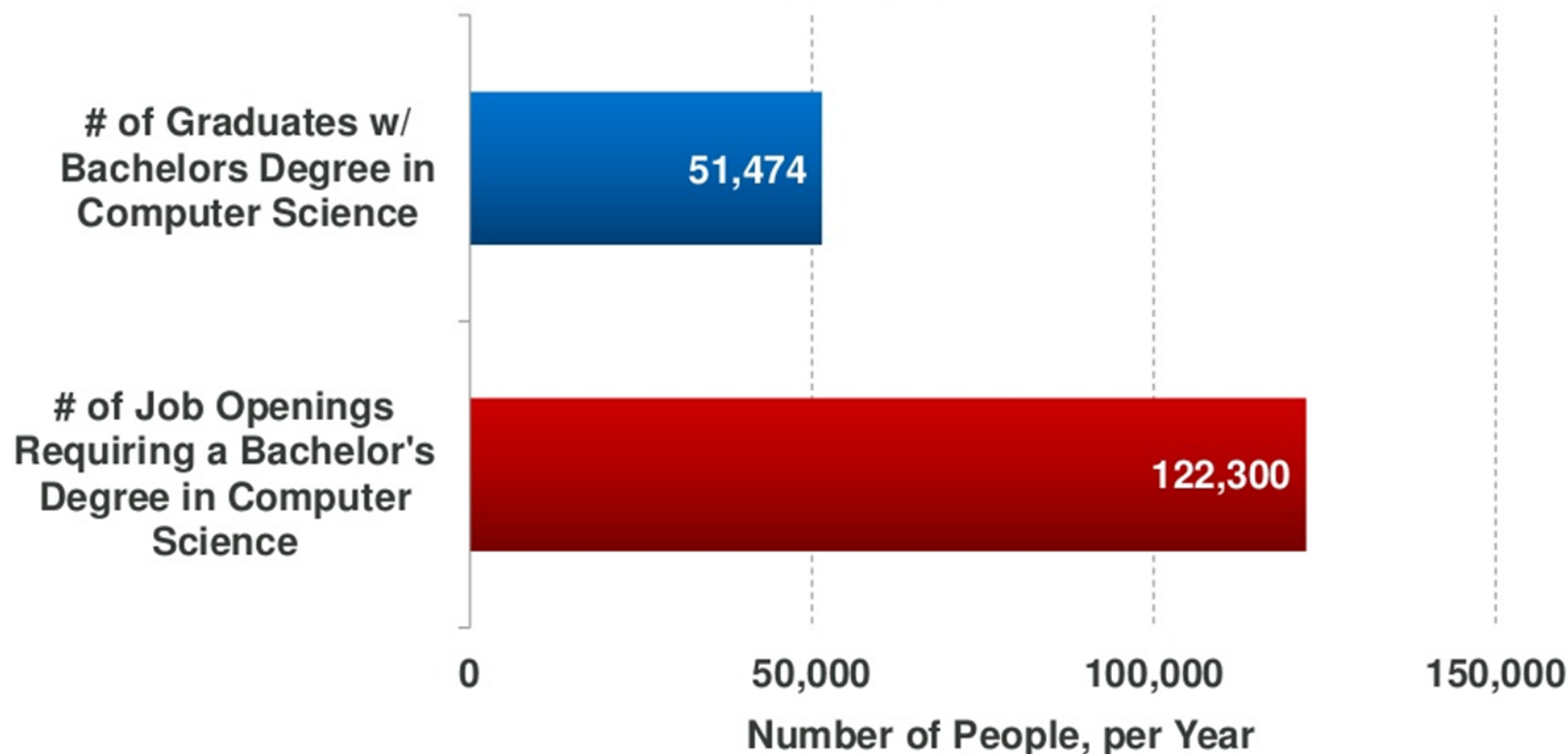


Staff

- Retention
- Recruitment
- Loss of Critical Knowledge

Computer Science Job Opening Forecast = 2.4x # of Computer Science Graduates

Projected Average Annual # of Graduates w/ Bachelors Degree in Computer Science vs. # of Job Openings Requiring a Bachelors Degree in Computer Science, 2010-2020E



Ramifications

- ⦿ Govt IT shortage
- ⦿ Vendor IT staff shortage
- ⦿ Buy standard, customize less
- ⦿ Don't Build what you can Buy
 - Infrastructure & Applications
- ⦿ Leverage skills and capacity



Field Equipment Refresh

- New Desktops/Notebooks/Tablets
 - Windows 8.x
 - Office 13
 - Subscription Update
- Blackberry or ???
- Virus Protection



Other Key Initiatives

- ◎ FARE

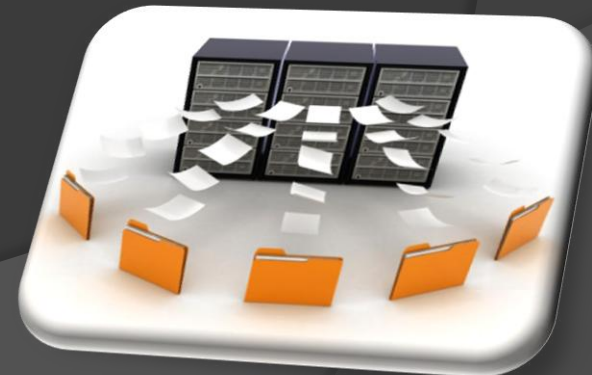
- Citation Payment

- ◎ Data Warehouse technology port

- CCI
- Public Access
- FARE

- ◎ Infrastructure Refresh

- Aging Applications



Key Issues

- ⦿ Video on the Network
- ⦿ Disaster Recovery
 - In the Cloud?
- ⦿ Security
 - Multilayered Defense
 - Network Ports
 - Mobile Devices

